

Procurement Plan
Procurement Plan for year 2023
Ministry of Investment Promotion
Board of Investment of Sri Lanka

Procurement Plan for year 2023
Ministry of Investment Promotion
Board of Investment of Sri Lanka
Katunayake Export processing zone

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Source of Financing	Procurement method (ICB, LIB, LN B, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparations activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
01.01.023	Improvement of vehicle parking area in front of the cargo entrance	3,500	BOI Funds	NCB	DPC	U	Department estimate is being prepared	02/03/2023	31/07/2023	
01.01.024	Construction of Access Road to reclaimed land at Phase IV	33,000	BOI Funds	NCB	DPC	U	Department estimate is being prepared	02/03/2023	31/08/2023	
01.02.031	Re-laying deteriorated water distribution lines at Ring road 01 and Spur road 2, Phase 1	250,000	BOI Funds	NCB	MPC	U	Estimate to be prepared by NWS&DB	02/01/2023	31/08/2023	
01.02.032	Supply and installation of 07 nos submersible tube well pumps	7,500	BOI Funds	NCB	DPC	U	Department estimate is being prepared	02/03/2023	31/08/2023	
01.02.034	Supply, laying and commissioning of water supply line for Phase IV	28,500	BOI Funds	NCB	DPC	U	Department estimate is being prepared	27/02/2023	31/08/2023	
01.03.024	Supply and installation of Gate valves at STP	1,500	BOI Funds	NCB	DPC	U	Department estimate is being prepared	02/03/2023	30/06/2023	
01.03.025	Extension of wastewater line to reclaimed land at Phase IV	2,000	BOI Funds	NCB	DPC	U	Department estimate is being prepared	02/03/2023	31/07/2023	
01.03.026	Supply, laying and commissioning of wastewater disposal pumping line form Phase IV to CWVWTP	75,000	BOI Funds	NCB	DPC	U	Department estimate is being prepared	02/03/2023	31/08/2023	
01.04.012	Supply and Installation of 80kVA Generator for Phase II lift station	12,000	BOI Funds	NCB	DPC	U	Department estimate is being prepared	24/02/2023	31/07/2023	
01.04.014	Extension of Electricity line to reclaimed land at Phase IV	2,000	BOI Funds	DC		U	Estimate to be submitted by CEB	02/01/2023	31/05/2023	
01.09.042	Installation of CCTV surveillance system at all gates of KEPZ	21,000	BOI Funds	NCB	DPC	U	Department estimate is being prepared	01/03/2023	31/08/2023	
50.12.031	Supply of Tractor Trailer	1,000	BOI Funds	NCB	DPC	U	Department estimate is being prepared	02/03/2023	30/06/2023	

Procurement Plan for year 2023
 Ministry of Investment Promotion
 Board of Investment of Sri Lanka
 Katunayake Export processing zone

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Source of Financing	Procurement method (ICB,L1B,L1N B,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
01.09.044	Supply and fixing of flow meters for the treated wastewater outlet	0.500	BOI Funds	NCB	DPC	U	To be purchased when need arises	15/02/2023	31/08/2023	
01.09.045	Surveying.	1.000	BOI Funds			U	Surveying to be done as required	02/01/2023	29/12/2023	

As at 15/03/2023

Procurement Plan for year 2023
 Ministry of Investment Promotion
 Board of Investment of Sri Lanka
 Biyagama Export Processing Zone

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Source of Financing	Procurement method (ICB, L1R, LNB, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
02.01.019	Construction of Perimeter fence along part of Henchahatta road of Block 'A' at Biyagama Export Processing Zone (BEPZ)	8,500	BOI Funds	NCB	DPC	U	Invitation for Bids	28/11/2022	10/05/2023	
02.01.020	Improvements of Perimeter fence along identified locations of Block 'A', at Biyagama Export Processing Zone (BEPZ)	5,500	BOI Funds	NCB	DPC	U	Dept. estimate is being prepared	01/02/2023	30/06/2023	
02.01.022	Construction of storm water drain from abandoned quarry located within BEPZ zonal area to Yabrahwa Public Ground	14,600	BOI Funds	DC		U	Dept. estimate is being scrutinized	15/12/2022	30/06/2023	
02.03.030	Supply & lay the proposed bypass treated effluent line at BEPZ	97,000	BOI Funds	NCB	DPC	U	Document evaluation is in progress	15/11/2022	30/06/2023	
02.03.031	Supply and installation of two Aerators with steel structure for Oxidation Ditch of CWWTP at BEPZ	100,000	BOI Funds	NCB	DPC	U	Negotiate the bid price of lowest evaluated bidder	10/05/2022	10/05/2023	
02.03.033	Construction of storm water drainage system with the outfall structure and backflow flood protection for the interceptor sewer line	40,000	BOI Funds	NCB	DPC	U	Dept. estimate is being prepared by NWS&DB	15/01/2023	31/07/2023	
02.03.034	Extension of HDPE pipe line from river bank to river bed.	55,000	BOI Funds	NCB	DPC	U	Dept. estimate is being prepared by NWS&DB	15/01/2023	31/07/2023	
02.04.008	Improvements to the existing Street Light network with HT & LT bundle cables & poles of internal Roads at Block 'A' BEPZ	5,000	BOI Funds	DC		U	Obtain the approvals for Dept. estimate prepared by CEB	09/09/2022	31/05/2023	
02.05.019	Balance improvements to the Main Gate	10,000	BOI Funds	NCB	DPC	U	Invitation for Bids	06/10/2022	30/05/2023	
02.05.022	Balance improvements to the Permit Office, Job Bank & MOH building of Block 'A' at BEPZ.	6,000	BOI Funds	NCB	DPC	U	Document evaluation is in progress	02/01/2023	31/05/2023	
02.05.023	Construction of Security Room for Lift Station of KRB II in CWWTP at BEPZ	3,000	BOI Funds	NCB	DPC	U	Dept. estimate is being prepared	15/12/2022	30/06/2023	

As at:15/03/2023

Procurement Plan for year 2023
 Ministry of Investment Promotion
 Board of Investment of Sri Lanka
 Koggala Export Processing Zone

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Source of Financing	Procurement method (ICB, L1B, LNB, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
03.01.020	Construction of balance part of P11P12P13 road - including consultancy charges for RDA.	17.000	BOI Funds	NCB	DPC	U	Design stage	10/11/2022	31/07/2023	
03.02.016	Design, drawings, preparation of tender documents, tendering, construction supervision of 1000m ³ ground water sump (Consultancy)	7.000	BOI Funds	DC		U	Design stage	22/08/2022	17/07/2023	
03.02.018	Construction of 1000m ³ capacity ground water sump	100.000	BOI Funds	NCB	DPC	U	Estimate to be prepared by NWS&DB	02/05/2023	01/10/2023	
03.03.016	Construction of new sea outfall line	140.000	BOI Funds	NCB	DPC	U	Estimate is in the process of approval	06/01/2021	15/08/2023	
03.03.026	Supply & installation of submersible sewerage pumping set to inlet pump house.	30.000	BOI Funds	NCB	DPC	U	Evaluation of bids	01/05/2022	31/05/2023	
03.03.027	Balance work of laying 300mm dia. discharge line from wastewater treatment plant upto the sea outfall manhole at Kathaluwa, including payments to RDA.	10.000	BOI Funds	NCB	DPC	U	Re invite bids	01/05/2022	30/09/2023	
03.03.029	Aerator and spare parts for WWTP	25.000	BOI Funds	NCB	DPC	U	Estimate to be obtained from NWS&DB	15/12/2022	10/11/2023	
03.05.016	Balance work of waste material recovery centre.	6.300	BOI Funds	NCB	DPC	U	Evaluation of bids	01/11/2022	30/04/2023	
03.05.022	Construction of toilets & washrooms to the use of workers at water supply scheme and to the 2nd gate security building-KgEPZ.	2.000	BOI Funds	NCB	RPC	U	Department estimate is being prepared	27/02/2023	31/07/2023	

As at 15/03/2023

Procurement Plan for year 2023
 Ministry of Investment Promotion
 Board of Investment of Sri Lanka
 Kandy Industrial Park

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Source of Financing	Procurement method (ICB, L1B, LNB, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparations activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
04.01.011	Improvements to internal roads.	6,000	BOI Funds	NCB	DPC	U	Estimate & Document preparing	02/03/2023	30/06/2023	
04.02.004	Water supply to SLITT Campus.	10,000	BOI Funds	NCB	DPC	U	Estimate & Document preparing	02/03/2023	31/05/2023	
04.06.004	Construction of a Loading Bay.	4,500	BOI Funds	NCB	DPC	U	Estimate & Document preparing	02/03/2023	30/06/2023	

As at 15/03/2023

Procurement Plan for year 2023
 Ministry of Investment Promotion
 Board of Investment of Sri Lanka
 Malwattha Export Processing Park

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Source of Financing	Procurement method (ICB, LIB, LNB, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
05.03.010	Supply and installation of 04 nos of lift well pumps for lift station 1 and 2 of Wastewater Treatment Plant and thrash rack ,including construction supervision.	20.000	BOI Funds	NCB	DPC	U	BOQ & Estimates obtained from NWS&DB , bid document to be approved.	01/02/2022	30/05/2023	

As at 15/03/2023

Procurement Plan for year 2023
 Ministry of Investment Promotion
 Board of Investment of Sri Lanka
 Mirigama Export Processing Zone

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mln.)	Source of Financing	Procurement method (ICR, L1B, L1NR, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
06.01.044	Repair of internal road at Block A from Lot No.29B to 27B, Construction of access roads to Water Treatment Plant and Renovation of access road to water loading bay.	9,300	BOI Funds	NCB	DPC	U	Estimate is in the process of approval	15/02/2023	17/07/2023	
06.02.019	Supply, installation & Commissioning of high lift pumps for Water Treatment Plant.	7,000	BOI Funds	NCB	DPC	U	Estimate prepared by NWS&DB is in the process of approval.	15/02/2023	15/07/2023	
06.03.013	Supplying & Laying of Sewerage Collecting network and construction of lift wells in Block A of MEPZ.	229,000	BOI Funds	NCB	MPC	U	Estimate to be revised by NWS&DB for minor changes in the pipeline	15/02/2023	31/08/2023	
06.03.012	Repair and service of M & E works in WW/TP.	8,000	BOI Funds	NCB	DPC	U	Estimate to be revised by NWS&DB	15/01/2023	31/08/2023	
06.04.002	Fixing of lighting arrester system to Administration Building.	3,200	BOI Funds	NCB	DPC	U	Estimate is being revised according to new market prices	15/02/2023	15/12/2023	
06.04.009	Supply & Commissioning of 100 KVA trailer mounted generator for Water and Wastewater Treatment Plants.	12,500	BOI Funds	NCB	DPC	U	Estimate to be prepared	14/05/2023	16/10/2023	
06.05.019	Construction of extension to the Verification office of MEPZ.	5,400	BOI Funds	NCB	DPC	U	Evaluation of Bids	01/01/2023	28/04/2023	
06.05.021	Renovation of facia boards of existing roof of Administrative Building at MEPZ.	2,000	BOI Funds	NCB	DPC	U	Estimate is in the process of approval	10/02/2023	30/06/2023	
06.08.010	Supply and fixing of perimeter chain link fence in balance part of Block B and Block C.	8,000	BOI Funds	NCB	DPC	U	Contract to be award	01/01/2023	28/04/2023	
06.09.022	Supply and installation of CCTV cameras to the security points and office premises at MEPZ.	2,000	BOI Funds	NCB	DPC	U	Estimate to be prepared	02/05/2023	01/11/2023	

As at 15/03/2023

Procurement Plan for year 2023
Ministry of Investment Promotion
Board of Investment of Sri Lanka
Wathupitiwela Export Processing Zone

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Source of Financing	Procurement method (ICB,L1B,LNB, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
07.03.023	Design consultancy and construction supervision (NWS&DB) lift well pumps and panel boards.	2.100	BOI Funds	DC		U	Final Design and Estimate to be received from NWS&DB	01/02/2023	31/08/2023	
07.03.024	Supply & Installation of Pumps & Panel Boards and Screeners to Lift Wells at Wastewater Treatment Scheme of WEPZ	33.500	BOI Funds	NCB	DPC	U	Design & estimation completed by NWS&DB.	15/01/2023	31/08/2023	
07.05.028	Construction of Verification Officers Restroom Area	8.200	BOI Funds	NCB	DPC	U	Estimate revised & to be finalized.	15/12/2022	31/05/2023	
07.06.007	Rehabilitation of the Loading Deck of Material Recycling Center at WEPZ.	2.000	BOI Funds	NS	DPC	U	Estimate has to be revised & finalized.	01/02/2023	31/08/2023	
07.09.011	Supply and fixing of flow meters for the treated wastewater outlet	0.500	BOI Funds	NCB	DPC	U	To be purchased when need arises	15/02/2023	28/04/2023	

As at 15/03/2023

109

Procurement Plan for year 2023
Ministry of Investment Promotion
Board of Investment of Sri Lanka
Horana Export Processing Zone

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs.Mn.)	Source of Financing	Procurement method (ICB, LIB, LNB, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
08.02.033	Refurbishment of 2000m ³ /day Water Treatment Plant.	46,000	BOI Funds	NCB	DPC	U	Negotiate the bid price of lowest evaluated bidder....	03/06/2022	31/08/2023	
08.02.037	Design & construction of water supply line & connection up to Lot No S4 land. (length approx. 0.5 Km).	8,000	BOI Funds	NCB	DPC	U	Evaluation of Bids	15/09/2022	31/05/2023	
08.02.040	Design supply, installation and commissioning of floating intake.	120,000	BOI Funds	NCB	MFC	U	Pending approval for estimate	01/02/2022	30/06/2023	
08.02.036	Augmentation of Water Treatment Plant - Construction and Consultancy.	565,000	BOI Funds	NCB	CAPC	U	Cabinet approval obtained	01/01/2021	30/06/2023	
08.03.021	Augmentation of C/W/WTP construction	1,110,000	BOI Funds	NCB	CAPC	U	Pending Cabinet approval	01/03/2021	30/06/2023	
08.03.030	Replacing railings of Intake well.	1,000	BOI Funds	NCB	DPC	U	Estimating	28/02/2023	28/07/2023	
08.03.032	Rectification of existing roof of WWTp	10,000	BOI Funds	NCB	DPC	U	Estimate to be prepared	30/04/2023	30/09/2023	
08.03.033	Supply and installation of 02 nos of sludge pumps at WWTp	5,000	BOI Funds	NCB	DPC	U	Estimating	28/02/2023	30/06/2023	
08.05.019	Construction of Generator rooms & Purchasing of Generator (02 nos) at WTP & Water Intake at HEPZ.	20,000	BOI Funds	NCB	DPC	U	Estimating	03/02/2023	08/07/2023	
08.08.006	Expansion of perimeter fence.	5,000	BOI Funds	NCB	DPC	U	Estimating	26/04/2022	30/10/2023	
08.09.007	Supplying and installation of CCTV system for HEPZ.	10,000	BOI Funds	NCB	DPC	U	Estimating	24/03/2021	03/11/2023	
08.09.008	Supply and fixing of flow meters for the treated wastewater outlet	0,500	BOI Funds	NCB	DPC	U	To be purchased when need arises	15/02/2023	30/07/2023	

As at 15/03/2023

Procurement Plan for year 2023
Ministry of Investment Promotion
Board of Investment of Sri Lanka
Mawathagama Export Processing Zone

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Source of Financing	Procurement method (ICB, L1, LNB, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
09.09.010	CCTV facility to the main gate & in front of the office	0.500	BOI Funds	NCB	DPC	U	Department estimate is being prepared	15/02/2023	31/08/2023	

As at 15/03/2023

Procurement Plan for year 2023
 Ministry of Investment Promotion
 Board of Investment of Sri Lanka
 Polgahawela Export Processing Zone

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs./Mn.)	Source of Financing	Procurement method (ICR, LIB, LNB, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparatness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
10.09.010	Construction of Gabion walls for eroded river bank area in rear side of Lot No. 1C (part iv)	6,000	BOI Funds	NCB	DPC	U	Preparatne estimate and Bid document	01/11/2022	31/05/2023	
10.09.011	Construction of a flood protection bund at the rear boundary of Micro Cars premises	16,000	BOI Funds	NCB	DPC	U	Contract to be award	15/10/2022	28/04/2023	

As at 15/03/2023

Procurement Plan for year 2023
Ministry of Investment Promotion
Board of Investment of Sri Lanka
Mirijawila Export Processing Zone

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs.Mn.)	Source of Financing	Procurement method (ICB,LIB,I.NB, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
13.01.015	Main entrance road to MJEPZ along the boundary of RN Innovations Construction (Pvt) Ltd.	75.000	BOI Funds	NCB	DPC	U	Department estimate is being prepared	26/02/2023	31/07/2023	
13.01.016	Rectification of damaged sections to main entrance road CH 0+00 to CH 0+218)	5.000	BOI Funds	NCB	DPC	U	Bids to be invited	02/03/2023	31/07/2023	
13.02.007	Improvements to the existing Water Tower & Sump.	3.000	BOI Funds	DC		U	Estimate has been submitted by NWS&DB.	30/03/2022	31/07/2023	
13.05.009	Expansion & Renovation of Existing Zonal Administrative Office	12.000	BOI Funds	NCB	DPC	U	Estimate is in the process of approval	10/11/2022	31/05/2023	
13.08.009	Construction of perimeter fence for boundary at Viharamahadevi Development Center.	7.000	BOI Funds	NCB	DPC	U	PC granted approval to Draft bid document	10/03/2022	31/05/2023	
13.09.010	Survey works.	1.500	BOI Funds			U	Surveying to be done as required	02/01/2023	29/12/2023	

As at 15/03/2023

Procurement Plan for year 2023
 Ministry of Investment Promotion
 Board of Investment of Sri Lanka
 Seethawaka Export Processing Zone

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Source of Financing	Procurement method (ICB, L1B, LNB, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparatness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
23.01.014	Construction of storm water drain around the Daycare Center	2,000	BOI Funds	NCB	DPC	U	Department estimate is being prepared	19/01/2023	30/06/2023	
23.09.056	Construction Sanitary Landfilling Site at SEPZ.	15,000	BOI Funds	NCB	DPC	U	Department estimate /Design & Document preparation stage	02/03/2023	05/08/2023	
23.09.054	Purchase of Laboratory Equipment.	10,000	BOI Funds	NCB	DPC	U	Estimate & Document preparation stage	02/01/2022	31/07/2023	

As at 15/03/2023

Procurement Plan for year 2023
Ministry of Investment Promotion
Board of Investment of Sri Lanka
Wagawatta Industrial Zone

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs.Mn.)	Source of Financing	Procurement method (ICB, LIB, LNB, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
33.01.019	Leadway drain from Internal boundary road up to Arunagama road.	8.000	BOI Funds	NCB	DPC	U	Estimate is in the process of approval	07/07/2022	31/07/2023	
33.01.020	Rectification of storm water drains outside the Wagawatta Industrial Zone including consultancy	2.000	BOI Funds	NCB	DPC	U	Requesting consultant and estimating from Agrarian Services Katutura	30/12/2022	31/07/2023	
33.09.006	Survey work	0.500	BOI Funds			U	Surveying to be done as required	02/01/2023	29/12/2023	
33.09.009	Land acquisition	1.000	BOI Funds	DC		U	Planning & discussion is in progress	28/02/2023	30/08/2023	

As at 15/03/2023

Procurement Plan for year 2023
 Ministry of Investment Promotion
 Board of Investment of Sri Lanka
 Preliminary work of sites identified for New Zones (Arabokka Heavy Industry Zone, KTTI Land Kandy, Keragala, etc)

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Source of Financing	Procurement method (ICB, LIB, LNB, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
69.01.005	Preliminary road construction work.	110.000	BOI Funds	NCB	DPC	U	Estimate to be prepared	13/05/2023	30/10/2025	
69.02.006	Initial Water Supply. (Internal distribution)	15.000	BOI Funds	DC		U	To be entrusted to NW/SDB			
69.04.006	Initial power supply. (Internal HT lines)	15.000	BOI Funds	DC		U	To be entrusted to CEB			
69.05.001	Temporary site offices for new zones	7.500	BOI Funds	NCB	DPC	U	Estimate to be prepared	20/08/2023	30/11/2023	
69.05.002	Temporary security points with Sanitary Facilities for new Zones	7.500	BOI Funds	NCB	DPC	U	Estimate to be prepared	20/08/2023	30/11/2023	
69.08.005	Construction of a perimeter fence.(KTTI Land at Kandy)	200.000	BOI Funds	NCB	MPC	U	Estimate being prepared	15/10/2022	31/12/2025	
69.09.002	Surveying.	30.000	BOI Fund			U	Surveying to be done as required	02/01/2023	29/12/2023	
69.09.003	Soil Investigations.	8.000	BOI Fund	DC		U	To be entrusted to NBRRO	02/01/2023	29/12/2023	
69.09.019	EIA Related works	1.000	BOI Fund	DC	DPC	U	To be done as required	02/01/2023	29/12/2023	
69.09.018	Jungle clearing, removing high grown bushes, cutting trees, etc: (Stage 1):	40.000	BOI Fund	NCB	DPC	P	Estimate to be prepared	02/08/2023	30/11/2023	
69.11	Land Acquisition	50.000	BOI Fund	DC		U	To be done as required	02/01/2023	29/12/2023	

As at 15/03/2023

Procurement Plan for year 2023
 Ministry of Investment Promotion
 Board of Investment of Sri Lanka
 Bingiriya Export Processing Zone

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs.Mn.)	Source of Financing	Procurement method (ICB, L1B, L1NR, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
73.01.002	Surfacing of internal roads including culverts	200.000	BOI Funds	NCB	MPC	U	BOQ & Estimate to be prepared	02/05/2023	15/12/2023	
73.01.003	Construction of internal drain network at Bingiriya EPZ.	10.000	BOI Funds	NCB	DPC	U	BOQ & Estimate to be prepared	02/08/2023	02/12/2023	
73.01.004	Access road for CEB gantry along LT power line.	1.000	BOI Funds	NCB	DPC	U	BOQ & Estimate to be prepared	04/07/2023	30/11/2023	
73.02.003	Construction supervision for Water distribution network	2.600	BOI Funds	DC		U	To be entrusted to NWSDB			
73.03.001	Design consultancy/Construction supervision for Wastewater Treatment Plant & Collection pipe network	28.000	BOI Funds	DC		U	To be entrusted to NWSDB			
73.03.004	Construction of Wastewater Treatment Plant & Collection pipe network	400.000	BOI Funds	NCB	MPC	U	Design review & observations submitted by BOI, corrected designed & documents have to be submitted by NWS&DB to BOI.	15/09/2022	25/12/2023	
73.05.003	Construction of Permit Office and Security Building & Entrance Gate	5.000	BOI Funds	NCB	DPC	U	BOQ & Estimate to be prepared	05/08/2023	29/12/2023	
73.04.003	Power Supply to water pump house	1.000	BOI Funds	DC		U	To be entrusted to CEB			
73.09.001	Surveying	1.000	BOI Funds			U	Surveying to be done as required	02/01/2023	29/12/2023	

As at 15/03/2023

Procurement Plan for year 2023
Ministry of Investment Promotion
Board of Investment of Sri Lanka
Textile Manufacturing Zone – Punnakuda, Eravur, Batticaloa

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated cost (Rs. Mn)	Source of Financing	Procurement method (ICB, L1B, LNB, NCB and National Shopping etc.)	Level of Authority	Priority status U= Urgent P= Priority N= Normal	Current status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
74.01.008	Construction of a Single Cell Reinforced Box Culvert	4.500	BOI Funds	NCB	DPC	U	Contract to be award	20/02/2022	10/04/2023	
74.01.011	Construction of main internal road (1.5 km)	250.000	BOI Funds	NCB	MPC	U	Conceptual Designing to be done	17/02/2023	15/12/2023	
74.02.006	Investigation for groundwater extraction	1.000	BOI Funds	DC		U	Pending Board Approval	02/02/2023	20/06/2023	
74.03.002	Consultancy services for Wastewater Treatment Plant and Wastewater Collection Network	85.000	BOI Funds	DC		U	Design is completed for Wastewater Treatment Plant	31.01.2020	31/07/2023	
74.03.003	Construction of wastewater collection network (stage I & stage II)	660.000	BOI Funds	NCB	CAPC	U	Estimate is being reviewed for some design modifications	02/03/2023	12/01/2024	
74.04.002	Construction of Meter cubical.	3.000	BOI Funds	NCB	DPC	U	Design entrusted to CEB	02/03/2023	02/07/2023	
74.04.005	Internal power supply Scheme (HT balance supply)	4.000	BOI Funds	DC		U	To be entrusted to CEB			Depend on the response of CEB
74.04.006	Internal power supply Scheme (LT supply) (1st Km)	1.500	BOI Funds	DC		U	Entrusted to CEB			
74.04.007	Supply and installation of street lights.	1.000	BOI Funds	DC		U	Entrusted to CEB	01/02/2023	16/05/2023	
74.05.005	Design / Construction of an office building	50.000	BOI Funds	NCB	DPC	U	Conceptual Planning	20/02/2023	06/12/2023	Feasibility Investigation & design
74.05.006	Design / construction for custom, security & fire building	40.000	BOI Funds	NCB	DPC	U	Conceptual Planning			
74.05.007	Supply and placing of additional container box with required facilities for office.	3.000	BOI Funds	NCB	DPC	U	Department estimate is being prepared	01/03/2023	16/06/2023	
74.08.001	Construction of Perimeter Chain link Fence along the Boundary (200 Acres) - Stage I	150.000	BOI Funds	NCB	DPC	U	Department estimate is being revised	02/03/2022	31/08/2023	
74.08.002	Construction of Perimeter Chain link Fence along the Boundary (55.28 Acres)	55.000	BOI Funds	NCB	DPC	U	PC granted approval to obtained clarifications from the bidders	10.11.2022	31/05/2023	
74.09.001	Surveying	3.000	BOI Funds			U	Surveying to be done as required	02/01/2023	29/12/2023	

Procurement Plan for year 2023
Ministry of Investment Promotion
Board of Investment of Sri Lanka
Textile Manufacturing Zone, – Punnakuda, Eravur, Batticaloa

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated cost (Rs. Mn)	Source of Financing	Procurement method (ICB, L1B, LNB, NCB and National Shopping etc.)	Level of Authority	Priority status U= Urgent P= Priority N= Normal	Current status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
74.09.007	Design Consultancy services for sea mouth of Thomas development including model study.	5.000	BOI Funds	DC	DPC	P	Awaiting preliminary technical & price proposal from LHI	17/10/2022	29/12/2023	
74.11.001	State Land Acquisition	50.000	BOI Funds			U				
74.09.009	EIA/IEE related works.	1.000	BOI Fund	DC		U	To be done as required	02/01/2023	29/12/2023	Payment for acquisition of State Lands

As at 15/03/2023

Procurement Plan for year 2023
Ministry of Investment Promotion
Board of Investment of Sri Lanka
Pharmaceutical Manufacturing Zone at Arabokka

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Source of Financing	Procurement method (ICB, L1B, LNB, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparations activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
75.01.002	Construction of internal preliminary gravel roads Phase 1 (Stage 2).	66,000	BOI Funds	NCB	DPC	U	Estimates to be prepared	15/05/2023	11/12/2023	
75.01.003	Asphalt paving for 1 Km length road Phase 1 (Stage 1).	104,000	BOI Funds	NCB	DPC	U	Estimates to be prepared	02/08/2023	15/12/2023	
75.01.004	Internal earth drainage excavation.	7,000	BOI Funds	NCB	DPC	U	Estimates to be prepared	03/04/2023	15/12/2023	
75.01.005	Preparation of jeep track Phase 1 along the perimeter boundary.	2,000	BOI Funds	NCB	DPC	U	Estimates to be prepared	03/04/2023	31/08/2023	
75.02.003	Extension of 300 cum/day water supply line with in the phase 1 zone for construction supply including design consultancy.	8,000	BOI Funds	DC	DC	U	To be entrusted to NWSDB			
75.04.001	Initial temporary power supply 1 MVA.	15,000	BOI Funds	DC	DC	U	To be entrusted to CEB			
75.04.002	Internal power supply Scheme (HT/LT lines) 20MVA (Phase 1) and construction of CEB Gantry.	75,000	BOI Funds	DC	DPC	U	To be entrusted to CEB			
75.05.002	Construction of Meter Cubical for CEB supply.	2,000	BOI Funds	NCB	DPC	U	Design to be entrusted to CEB	03/04/2023	02/08/2023	
75.09.006	Repairing of Existing front boundary wall & construction of Security room & gate (Phase 1)	4,000	BOI Funds	NCB	DPC	U	Estimates to be prepared	01/04/2023	30/09/2023	
75.09.001	Clearing of jungle (Phase 2).	10,000	BOI Funds	NCB	DPC	U	Revised estimate prepared	15/03/2022	31/08/2023	
75.09.003	Geotechnical investigation (Phase 2).	2,000	BOI Funds	DC	DC	U	To be entrusted to NBRO			
75.09.004	Survey works.	5,000	BOI Funds			U	Surveying to be done as required	02/01/2023	29/12/2023	
75.09.007	EIA and IEB related works.	1,000	BOI Fund	DC	DPC	U	To be done as required	02/01/2023	29/12/2023	
75.09.008	Soil and groundwater investigation	1,000	BOI Fund	DC	DPC	U	To be done as required	02/01/2023	29/12/2023	

As at 15/03/2023

Procurement Plan for year 2023
Ministry of Investment Promotion
Board of Investment of Sri Lanka
Finance Department

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Source of Financing	Procurement method (ICB, LIB, LNB, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
50.13.004	Providing record room facility for the Finance Department at Basement floor of SBJM Office	8.000	BOI Fund	NCB	DPC	U	Estimates to be prepared	03/04/2023	31/08/2023	

As at 15/03/2023

Procurement Plan for year 2023
Ministry of Investment Promotion
Board of Investment of Sri Lanka
Equipment for Information Technology Department

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Source of Financing	Procurement method (TCB, LIB, LNB, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
76.09.003	New DR site implementation	6,000	BOI Funds	NCB	DPC	U	Procurement to be Started	03/04/2023	01/12/2023	
76.09.004	New Data Backup system	6,000	BOI Funds	NCB	DPC	U	Procurement to be Started	03/04/2023	29/12/2023	
76.09.007	Automation of Department approval process	12,000	BOI Funds	NCB	DPC	U	In the process of TEC evaluation	25/02/2022	29/12/2023	
76.09.008	Hyper Converged Infrastructure (Virtualization solution)	70,000	BOI Funds	NCB	DPC	U	Procurement to be Started	03/04/2023	01/03/2024	

As at 15/03/2023

Procurement Plan for year 2023

Ministry of Investment Promotion

Board of Investment of Sri Lanka

Contingencies - Urgent Mechanical/Electrical/Plant and Equipment

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs.Mn.)	Source of Financing	Procurement method (ICB, LIB, LNB, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
77.09.001	Fixed asset purchasing for emergency/unforeseen repair works such as water, wastewater related pumps, motors, electrical apparatus etc.	13.000	BOI Funds	NCB	DPC	U	To be done as required	02/01/2023	29/12/2023	

As at 15/03/2023

Procurement Plan for year 2023
 Ministry of Investment Promotion
 Board of Investment of Sri Lanka
 Equipment for Environment Department

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Source of Financing	Procurement method (C.B, L1B, L1NB, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Remarks
50.10.008	Equipment for Environment Department	6.400	BOI Funds	NCB	DPC	U	To be purchased when need arises	02/01/2023	29/12/2023	

As at 15/03/2023

Master Procurement Plan
Master Procurement Plan for year 2023 To 2025
Ministry of Investment Promotion
Board of Investment of Sri Lanka