

**Procurement Plan**  
**Procurement Plan for year 2024**  
**Ministry of Investment Promotion**  
**Board of Investment of Sri Lanka**

## ACRONYMS

ICB	International Competitive Bidding
LIB	Limited International Bidding
LND	Limited National Bidding
NCB	National Competitive Bidding
NS	National Shopping
RPC	Regional Procurement Committee
DPC	Department Procurement Committee
MPC	Ministry Procurement Committee
CAPC	Cabinet Appointed Procurement Committee
DCPC	Department Consultant Procurement Committee

**Procurement Plan**

**Procurement Plan for year 2024**

**Ministry of Investment Promotion**

**Board of Investment of Sri Lanka**

**Katunayake Export Processing Zone**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation / upgrading of existing facilities	Budget for new investment									
<b>01.01</b>	<b>Roads, Drains and Culverts</b>												
01.01.025	Construction of Access Road to reclaimed land at Phase IV	70.000		40.000	BOI Funds	NCB	DPC	P	Assigned consultancy work to the RDA & designing, estimating & Preparing Bid doc is pending at RDA	02/03/2023	30/09/2024	07/10/2024	
01.01.026	Improvement of drains and culverts at phase I and II.	60.000	20.000		BOI Funds	NCB	DPC	P	Evaluation of Bids	10/05/2023	02/05/2024	09/05/2024	
	<b>Sub Total</b>	<b>130.000</b>	<b>20.000</b>	<b>40.000</b>									
<b>01.02</b>	<b>Water supply</b>												
01.02.031	Re-laying deteriorated water distribution lines at Ring road 01 and spur road 2 , phase 1	250.000	1.500		BOI Funds	NCB	MPC	U	Draft bid document evaluation	02/01/2023	29/11/2024	16/12/2024	
01.02.034	Supply,laying and commissioning of water supply line for Phase IV	75.000		13.000	BOI Funds	NCB	DPC	P	Estimate is being revised	27/02/2023	30/10/2024	06/11/2024	
01.02.035	Supply and installation of Gate valves/ Sluice valves and washout valves	2.500	2.500		BOI Funds	NCB	DPC	U	Dept. estimate is being prepared	01/01/2024	30/05/2024	06/06/2024	
01.02.036	Supply and installation of Bulk water Meters for all Phases	10.000	8.000		BOI Funds	NCB	DPC	P	Dept. estimate is being prepared	01/01/2024	30/05/2024	06/06/2024	
	<b>Sub Total</b>	<b>337.500</b>	<b>12.000</b>	<b>13.000</b>									
<b>01.03</b>	<b>Sewerage/Wastewater Treatment</b>												
01.03.026	Supply,laying and commissioning of wastewater disposal pumping line form Phase IV to CWWTP	100.000		15.000	BOI Funds	NCB	DPC	P	Dept. estimate approved	02/03/2023	30/10/2024	13/11/2024	
01.03.027	Supply and installation of belt press machine	10.000		8.000	BOI Funds	NCB	DPC	P	Dept. estimate is being prepared	01/01/2024	28/06/2024	05/07/2024	
	<b>Sub Total</b>	<b>110.000</b>		<b>23.000</b>									
<b>01.04</b>	<b>Power supply</b>												
01.04.014	Extension of Electricity line to reclaimed land at Phase IV	3.500		2.000	BOI Funds	DC		U	Entrusted to CEB	02/01/2023	04/06/2024	11/06/2024	

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			Budget for rehabilitation / upgrading of existing facilities	Budget for new investment									
01.04.015	Rearrange of power supply connections to Administration building,Plaza unit 01 to 06 Fire unit and gate 01	42.000	8.000		BOI Funds	NCB	DPC	P	Dept. estimate is being prepared	15/12/2023	30/10/2024	06/11/2024	
01.04.016	Supply and installation of 02 nos 22KW VFD panels including Sensor based PLC operation of 12 nos aerators at CWWTP	13.000	5.000		BOI Funds	NCB	DPC	U	Dept. estimate is being prepared	01/01/2024	28/06/2024	05/07/2024	
01.04.017	Supply and installation of Solar power generation system for Gate 01 and Gate 04 of BOI-KEPZ.	30.000		8.000	BOI Funds	NCB	DPC	P	Dept. estimate to be prepared	01/03/2024	30/07/2024	06/08/2024	
	<b>Sub Total</b>	<b>88.500</b>	<b>13.000</b>	<b>10.000</b>									
<b>01.05</b>	<b>Buildings</b>												
01.05.051	Renovation of roof at security and custom Gate 01	5.000	5.000		BOI Funds	NCB	DPC	U	Dept. estimate is being prepared	15/12/2023	30/05/2024	06/06/2024	
01.05.052	Repair of Fire Unit at Gate 1 (VIP Entrance)	8.000	6.000		BOI Funds	NCB	DPC	P	Dept. estimate is being prepared	15/12/2023	28/06/2024	05/07/2024	
01.05.053	Refurbishment of Engineering, IR, Finance & Audit at Plaza buildings	20.000	8.000		BOI Funds	NCB	DPC	N	Dept. estimate prepared	01/03/2023	31/05/2024	07/06/2024	
01.05.054	Construction of compost yard	8.500		8.500	BOI Funds	NCB	DPC	U	Dept. estimate prepared	15/12/2023	30/04/2024	07/05/2024	
	<b>Sub Total</b>	<b>41.500</b>	<b>19.000</b>	<b>8.500</b>									
<b>01.08</b>	<b>Fencing</b>												
01.08.010	Improvement of peripheral fence at Phase 1 and Phase 2	40.000	15.000		BOI Funds	NCB	DPC	P	Evaluation of Bids	27/06/2023	30/04/2024	07/05/2024	
	<b>Sub Total</b>	<b>40.000</b>	<b>15.000</b>										
<b>01.09</b>	<b>Miscellaneous</b>												
01.09.042	Installation of CCTV surveillance system at all gates of KEPZ	17.300		17.000	BOI Funds	NCB	DPC	U	Draft Bid document is in the process of approval	01/03/2023	31/05/2024	07/06/2024	
01.09.039	Supply, Installation and Maintenance of E-Access Control System for entrance of KEPZ	25.000		1.000	BOI Funds	NCB	DPC	N	Consultancy assignment been done by University of Moratuwa.	15/12/2023	02/05/2024	09/05/2024	

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**Katunayake Export Processing Zone**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation / upgrading of existing facilities	Budget for new investment									
01.09.046	Supply and fabrication of 02 nos of new tractor trailers and covers	2.000		2.000	BOI Funds	LNB	DPC	U	Quotations to be invited	20/12/2023	28/06/2024	04/07/2024	
01.09.045	Surveying.	1.000	1.000		BOI Funds			U	Surveying to be done as required	01/01/2024	31/12/2024		
	<b>Sub Total</b>	<b>45.300</b>	<b>1.000</b>	<b>20.000</b>									
	<b>Total Amount</b>	<b>792.800</b>	<b>80.000</b>	<b>114.500</b>									

As at 01/01/2024

Procurement Plan  
 Procurement Plan for year 2024  
 Ministry of Investment Promotion  
 Board of Investment of Sri Lanka  
 Biyagama Export Processing Zone

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Ma.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSC.)		Source of Financing	Procurement method (ICB, L1B,L1B,NCB and National Shopping etc.)	Level of Authority	Priority status U-Urgent P-Priority N-Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation upgrading of existing facilities	Budget for new investment									
<b>02.01</b>	<b>Roads, Drains and Culverts</b>												
02.01.022	Construction of storm water drain from abandoned quarry located within BEPZ zonal area to Yabralawa Public Ground	14,600		12,600	BOI Funds	DC		U	Board approval received. MOU to be signed with DS-Gampaha	01/10/2023	30/04/2024	07/05/2024	
02.01.023	Improvements to the vehicle park at Permit office and Entrance of Fire Building	4,000	4,000		BOI Funds	NCB	DPC	U	Dept. estimate to be prepared	01/02/2023	02/07/2024	09/07/2024	
02.01.024	Construction of storm water drain along the internal road of Block A at BEPZ.	5,000	5,000		BOI Funds	NCB	DPC	U	Dept. estimate to be prepared	03/06/2024	15/10/2024	22/10/2024	
	<b>Sub Total</b>	<b>23,600</b>	<b>9,000</b>	<b>12,600</b>									
<b>02.03</b>	<b>Sewerage / Wastewater Treatment</b>												
02.03.033	Construction of outfall structure and balance part of treated effluent pumping main of the proposed interceptor sewer line from Biyagama Export Processing Zone	119,200	65,000		BOI Funds	NCB	DPC	U	Bid Evaluation	29/08/2023	30/05/2024	13/06/2024	
02.03.035	Augmentation of CWWTP-BEPZ - Consultancy	5,000	5,000		BOI Funds	DC		P	Preliminary design to be prepared by NWS&DB	15/05/2024	14/11/2024	21/11/2024	
	<b>Sub Total</b>	<b>124,200</b>	<b>70,000</b>										
<b>02.04</b>	<b>Power Supply</b>												
02.04.009	Supply & Installation of a 250 kVA Generator to Administration Building BEPZ.	18,500		13,000	BOI Funds	NCB	DPC	U	Dept. estimate to be prepared	18/03/2024	30/08/2024	06/09/2024	
02.04.010	Improvements to the existing Street Light network with HT & LT handle cables & poles of internal Roads at Block 'A' BEPZ	8,000	8,000		BOI Funds	NCB	DPC	U	Estimate to be obtained from CEB	22/04/2024	03/09/2024	10/09/2024	
	<b>Sub Total</b>	<b>26,500</b>	<b>8,000</b>	<b>13,000</b>									
<b>02.05</b>	<b>Building</b>												
02.05.023	Construction of Security Room for Lift Station of KRB II in CWWTP at BEPZ	3,000	2,000		BOI Funds	NCB	DPC	U	Dept. Estimate is being scrutinized	15/11/2023	02/05/2024	09/05/2024	
02.05.024	Improvement to the two storied Fire & Security Building at BEPZ	10,500	5,000		BOI Funds	NCB	DPC	U	Dept. estimate to be prepared	15/03/2024	30/08/2024	06/09/2024	
02.05.026	Supply & Installation of a 07 Nos Split type Air-conditioning to Admin Building, Fire office & Security Building of Main Gate at BEPZ	7,000	7,000		BOI Funds	NCB	DPC	U	Dept. estimate to be prepared	15/02/2024	25/05/2024	03/06/2024	
	<b>Sub Total</b>	<b>20,500</b>	<b>14,000</b>										
<b>02.09</b>	<b>Miscellaneous</b>												
02.09.019	Improvements of old dump yard at BEPZ	5,000	5,000		BOI Funds	NCB	DPC	U	Dept. estimate to be prepared	19/04/2024	30/08/2024	06/07/2024	
	<b>Sub Total</b>	<b>5,000</b>	<b>5,000</b>										
	<b>Total Amount</b>	<b>199,800</b>	<b>106,000</b>	<b>25,600</b>									



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**Koggala Export Processing Zone**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. (Rs. SSCL) (Exc.VAT) Mn)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
	<b>Total Amount</b>	<b>306.500</b>	<b>72.000</b>	<b>20.000</b>									

As at 01/01/2024



**Procurement Plan**

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**Board of Investment of Sri Lanka**

**Kandy Industrial Park**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
<b>04.01</b>	<b>Roads Drains &amp; Culverts</b>												
04.01.011	Improvements to R2 and R4 internal roads.	7.500		7.500	BOI Funds	NCB	DPC	U	Evaluation of Bids	02/03/2023	01/03/2024	11/03/2024	
04.01.014	Preliminary gravel road design and construction work for the 14 Ac land (KTI)	75.000		7.500	BOI Funds	NCB	DPC	P	Designing & planning	05/04/2024	03/09/2024	10/09/2024	
	<b>Sub Total</b>	<b>82.500</b>		<b>15.000</b>									
<b>04.05</b>	<b>Building</b>												
04.05.010	Construction of a buildings for Fire Department.	2.000		1.500	BOI Funds	NCB	DPC	U	PC approval granted to Contract award after obtaining clarifications from the lowest bidder	12/08/2023	15/02/2024	26/02/2024	
04.05.011	Construction of a buildings for Sathosa outlet	3.000		1.000	BOI Funds	NCB	DPC	N	Designing & planning	30/03/2024	30/09/2024	06/10/2024	
04.05.012	Construction of Plant Operator Room with Sanitary Facilities.	2.500		2.500	BOI Funds	NCB	DPC	U	Designing & planning	02/04/2024	30/07/2024	07/08/2024	
	<b>Sub Total</b>	<b>7.500</b>		<b>5.000</b>									
<b>04.09</b>	<b>Miscellaneous</b>												
04.09.009	Supply, installation ,commissioning and maintenance of nos 10 of surveillance CCTV cameras to cover the main gate building and vehicle park	2.500		2.500	BOI Funds	NCB	DPC	U	Evaluation of Bids	17/04/2023	20/03/2024	01/04/2024	
04.09.010	Survey works, valuation and other consultancy charges.	1.000	1.000		BOI Funds			U	Surveying to be done as required	01/01/2024	31/12/2024		
04.09.011	Soil Investigations for the 14 Ac land (KTI)	0.500		0.500	BOI Funds	NS	DPC	P	Planning and estimation to be commenced	05/03/2024	25/07/2024	01/08/2024	
04.09.012	Jungle clearing, removing high grown bushes, cutting trees ,etc for the 14 Ac land (KTI)	0.500		0.500	BOI Funds	NCB	DPC	P	Planning and estimation to be commenced	01/03/2024	25/07/2024	01/08/2024	

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**Board of Investment of Sri Lanka**

**Kandy Industrial Park**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
04.09.013	EIA Related work for the 14 Ac land (KTI)	0.500		0.500	BOI Funds	NS	DPC	P	Planning and estimation to be commenced	25/03/2024	30/08/2024	06/09/2024	
	<b>Sub Total</b>	<b>5.000</b>	<b>1.000</b>	<b>4.000</b>									
<b>04.11</b>	<b>Land Development</b>												
04.11.001	Land Development for 14 Ac. land (KTI).	10.000		5.000	BOI Funds	NCB	DPC	P	Planning and estimation to be commenced	25/04/2024	25/09/2024	02/10/2024	
	<b>Sub Total</b>	<b>10.000</b>		<b>5.000</b>									
	<b>Total Amount</b>	<b>105.000</b>	<b>1.000</b>	<b>29.000</b>									

As at 01/01/2024

**Procurement Plan**

**Procurement Plan for year 2024**

**Ministry of Investment Promotion**

**Board of Investment of Sri Lanka**

**Malwatta Export Processing Park**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
<b>05.03</b>	<b>Sewerage / Wastewater Treatment</b>												
05.03.010	Supply and installation of 04 nos of lift well pumps for lift station 1 and 2 of Wastewater Treatment Plant and thrash rack , Including construction supervision.	19.500	12.500		BOI Funds	NCB	DPC	U	Bids to be invited	01/02/2022	18/06/2024	25/06/2024	
	<b>Sub Total</b>	<b>19.500</b>	<b>12.500</b>										
<b>05.05</b>	<b>Building</b>												
05.05.013	Replacing of Existing Gutters & Downpipes for BOI Admin Building	1.500	1.500		BOI Funds	NS	DPC	P	Estimate to be prepared	01/02/2024	31/05/2024	07/06/2024	
05.05.014	Improvement to the Washrooms for Security Office Near Gate 2 & Labor Rest Area Near BOI Admin Building.	0.500	0.500		BOI Funds	NS	DPC	P	Estimate to be prepared	01/03/2024	03/06/2024	10/06/2024	
	<b>Sub Total</b>	<b>2.000</b>	<b>2.000</b>										
	<b>Total Amount</b>	<b>21.500</b>	<b>14.500</b>										

As at 01/01/2024

Procurement Plan

Procurement Plan for year 2024

Ministry of Investment Promotion

Board of Investment of Sri Lanka

Mirigama Export Processing Zone

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
<b>06.01</b>	<b>Roads, Drains and Culverts</b>												
06.01.044	Construction of access roads to Water Treatment Plant .	5.000	2.000		BOI Funds	NCB	DPC	U	Estimate is being revised according to new market rates.	15/02/2023	01/10/2024	08/10/2024	
06.01.045	Renovation of access road to water loading bay and Repair of internal road at Block A from Lot No.29B to 27B .	3.500	3.500		BOI Funds	NCB	DPC	U	Amalgamating previously prepared estimates.	01/12/2023	30/08/2024	06/09/2024	
	<b>Sub Total</b>	<b>8.500</b>	<b>5.500</b>										
<b>06.02</b>	<b>Water Supply</b>												
06.02.019	Supply, installation & Commissioning of high lift pumps for Water treatment plant.	29.500	21.500		BOI Funds	NCB	DPC	U	Revised estimate is in the process of approval	15/02/2023	15/07/2024	22/07/2024	
	<b>Sub Total</b>	<b>29.500</b>	<b>21.500</b>										
<b>06.03</b>	<b>Sewerage / Wastewater Treatment</b>												
06.03.007	Design Consultancy investigation & Construction supervision of laying sewer collection network of block A.	16.000		6.000	BOI Funds	DC		P	Estimate is being revised .	10/11/2023	30/08/2024	06/09/2024	
06.03.013	Supplying & Laying of Sewerage Collecting network and construction of lift wells in block A of MEPZ.	205.000		90.000	BOI Funds	NCB	MPC	U	Evaluation of draft bidding document	15/02/2023	01/09/2024	14/09/2024	
06.03.012	Repair and service of M & E works in WWTP.	21.000	5.000		BOI Funds	NCB	DPC	U	Revised estimate is in the process of approval	15/01/2023	15/08/2024	22/08/2024	
	<b>Sub Total</b>	<b>242.000</b>	<b>5.000</b>	<b>96.000</b>									
<b>06.04</b>	<b>Power Supply</b>												
06.04.002	Fixing lightning arrestors to the admin building	2.500	2.500		BOI Funds	NCB	DPC	U	Revised estimate is in the process of approval	15/02/2023	15/05/2024	22/05/2024	
06.04.009	Supply & commissioning of 200KVA generator for water treatment plant.	20.000		6.000	BOI Funds	NCB	DPC	P	Estimate to be prepared	01/03/2024	01/08/2024	08/08/2024	
	<b>Sub Total</b>	<b>22.500</b>	<b>2.500</b>	<b>6.000</b>									
<b>06.05</b>	<b>Building</b>												
06.05.022	Renovation of fascia boards of existing roof of administrative building at MEPZ.	2.000	2.000		BOI Funds	NCB	DPC	U	Contract to be awarded	10/02/2023	31/01/2024	08/02/2024	
06.05.024	Construction of extension to the workers rest room	6.000	4.000		BOI Funds	NCB	DPC	U	Designing and estimation to be commenced	15/04/2024	15/08/2024	22/08/2024	

Procurement Plan

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Mirigama Export Processing Zone

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
	<b>Sub Total</b>	<b>8.000</b>	<b>6.000</b>										
<b>06.09</b>	<b>Miscellaneous</b>												
06.09.022	Supply and installation of CCTV cameras to the security points and office premises at MEPZ.	2.100		2.100	BOI Funds	NCB	DPC	N	Evaluate Bids	02/05/2023	02/04/2024	09/04/2024	
	<b>Sub Total</b>	<b>2.100</b>		<b>2.100</b>									
	<b>Total Amount</b>	<b>312.600</b>	<b>40.500</b>	<b>104.100</b>									

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**Ministry of Investment Promotion**

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**Wathupitiwala Export Processing Zone**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
<b>07.03</b>	<b>Sewerage / Wastewater Treatment</b>												
07.03.024	Supply & Installation of Pumps & Panel Boards and Screeners to Lift Wells at Wastewater Treatment Scheme of WEPZ	33.500		29.000	BOI Funds	NCB	DPC	U	Evaluation of draft bidding document	15/01/2023	30/05/2024	06/06/2024	
	<b>Sub Total</b>	<b>33.500</b>		<b>29.000</b>									
<b>07.05</b>	<b>Building</b>												
07.05.031	Construction of upper floor of finance department at WEPZ	11.680		9.000	BOI Funds	NCB	DPC	U	Bid evaluation	30/06/2023	30/04/2024	07/05/2024	
07.05.032	Improvements to security buildings at main entrance of Block -A	8.000		2.000	BOI Funds	NCB	DPC	U	Planning and estimation to be commenced	25/02/2024	25/09/2024	01/09/2024	
07.05.033	Construction of environment lab at upper floor of admin. building	4.000		4.000	BOI Funds	NCB	DPC	U	Planning and designing to be commenced	15/02/2024	29/06/2024	05/07/2024	
	<b>Sub Total</b>	<b>23.680</b>		<b>15.000</b>									
<b>07.09</b>	<b>Miscellaneous</b>												
07.09.012	Establishing of a Central Record Room for BOI departments at- WEPZ	15.000	2.000		BOI Funds	NCB	DPC	P	Planning and estimation to be commenced	15/03/2024	18/09/2024	25/09/2024	
	<b>Sub Total</b>	<b>15.000</b>	<b>2.000</b>										
	<b>Total Amount</b>	<b>72.180</b>	<b>2.000</b>	<b>44.000</b>									

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**Ministry of Investment Promotion**

**Board of Investment of Sri Lanka**

**Horana Export Processing Zone**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB,LIB, LNB, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
<b>08.02</b>	<b>Water Supply</b>												
08.02.036	Augmentation of Water Treatment Plant - Construction and Consultancy.	565.000		25.000	BOI Funds	NCB	CAPC	U	Document evaluation .	01/01/2021	12/11/2024	26/11/2024	
08.02.040	Design,Supply,Installation and Commission of a floating intake	200.000		75.000	BOI Funds	NCB	MPC	U	Revised estimate is in the process of approval	01/02/2022	11/9/2024	25/09/2024	
08.02.041	Construction of concrete wall to support concrete structure at Kalu Ganga water intake.	3.000	3.000		BOI Funds	NCB	DPC	U	Estimate is in the process of approval	26/05/2023	20/05/2024	27/05/2024	
08.02.042	Supply and installation 01 no. Submersible Pump with motor for Pontoon 2 & 02 no. Submersible Pumps for Pontoon 1	4.200	4.200		BOI Funds	NCB	DPC	U	Dept. estimate is being prepared	01/11/2023	02/05/2024	09/05/2024	
08.02.043	Supply of 4 nos chemical dosing pump for water treatment plant.	1.500	1.500		BOI Funds	NCB	DPC	U	Dept. estimate is being prepared	30/11/2023	30/04/2024	07/04/2024	
	<b>Sub Total</b>	<b>773.700</b>	<b>8.700</b>	<b>100.000</b>									
<b>08.03</b>	<b>Sewerage / Wastewater treatment</b>												
08.03.021	Augmentation of CWWTP construction	1,110.000		150.000	BOI Funds	NCB	CAPC	U	Document evaluation .	01/03/2021	07/10/2024	21/10/2024	
08.03.032	Rectification of existing roof of WWTP	10.000	7.000		BOI Funds	NCB	DPC	U	Invitation of bids	28/04/2023	15/04/2024	22/04/2024	
08.03.033	Improvements of intake well of Wastewater treatment plant at HEPZ.	10.720	8.000		BOI Funds	NCB	DPC	U	Document evaluation	28/02/2023	20/05/2024	27/05/2024	
08.03.034	Rectification of Rotating Immerse Disk (RID) at WWTP	3.500	3.500		BOI Funds	NS	DPC	U	Document evaluation	10/03/2023	02/05/2024	09/05/2024	
	<b>Sub Total</b>	<b>1,134.220</b>	<b>18.500</b>	<b>150.000</b>									
<b>08.05</b>	<b>Building</b>												
08.05.019	Construction of generator rooms & Purchasing of generator (02nos) at WTP & Water Intake at HEPZ.	30.000		7.000	BOI Funds	NCB	DPC	U	Estimate is in the process of approval	03/02/2023	01/08/2024	15/05/2024	

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**Horana Export Processing Zone**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB,LIB, LNB, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
08.05.021	Construction of security room at Gate 2 and construction of Security gate and security room near the CEB Grid.	5.000		1.500	BOI Funds	NCB	DPC	U	Dept. estimate is being prepared	05/12/2023	20/08/2024	27/08/2024	
	<b>Sub Total</b>	<b>35,000</b>		<b>8,500</b>									
<b>08.08</b>	<b>Fencing</b>												
08.08.006	Expansion of perimeter fence.	14.120	10.600		BOI Funds	NCB	DPC	U	Supplementary TEC report to be submitted for PC approval	06/04/2022	12/11/2024	27/02/2024	
	<b>Sub Total</b>	<b>14,120</b>	<b>10,600</b>										
	<b>Total Amount</b>	<b>1,957,040</b>	<b>37,800</b>	<b>258,500</b>									

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**Board of Investment of Sri Lanka**

**Mawathagama Export Processing Zone**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
<b>09.01</b>	<b>Roads, Drains and Culverts</b>												
09.01.020	Construction of ring road at Mawathagama EPZ.	2.000		2.000	BOI Funds	NS	DPC	P	Estimate approved, Bid document preparation	01/09/2023	30/04/2024	074/04/2024	
	<b>Sub Total</b>	<b>2.000</b>		<b>2.000</b>									
<b>09.03</b>	<b>Sewerage / Wastewater Treatment</b>												
09.03.013	Spare pumps for Wastewater Treatment Plant- 02 nos.	2.000	2.000		BOI Funds	NS	DPC	P	Draft bid document preparation	15/12/2023	30/04/2024	07/04/2024	
	<b>Sub Total</b>	<b>2.000</b>	<b>2.000</b>										
<b>09.03</b>	<b>Miscellaneous</b>												
09.09.010	CCTV facility to the main gate & in front of the office	0.800		0.800	BOI Funds	NS	DPC	P	Invitation of Bids	15/02/2023	28/03/2024	04/04/2024	
	<b>Sub Total</b>	<b>0.800</b>		<b>0.800</b>									
	<b>Total Amount</b>	<b>4.800</b>	<b>2.000</b>	<b>2.800</b>									

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01/01/2024

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**Board of Investment of Sri Lanka**

**Polgahawela Export Processing Zone**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB,LIB, LNB, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
<b>10.02</b>	<b>Water Supply</b>												
10.02.012	Supply and installation of an inline booster pump to water supply line to extended area	1.500	1.500		BOI Funds	NCB	DPC	U	Departmental Estimate to be prepared	01/03/2024	03/06/2024	10/06/2024	
	<b>Sub Total</b>	<b>1.500</b>	<b>1.500</b>										
<b>10.05</b>	<b>Building</b>												
10.05.006	Consultancy services for extension of Admin building with auditorium	2.000		2.000	BOI Funds	NCB	DPC	U	Planning and designing to be done	02/05/2024	01/08/2024	08/08/2024	
	<b>Sub Total</b>	<b>2.000</b>		<b>2.000</b>									
<b>10.09</b>	<b>Miscellaneous</b>												
10.09.010	Construction of Gabion walls for eroded river bank area in rear side of Lot No.1C (part iv )	6.000		5.000	BOI Funds	NCB	DPC	U	PC instructed to retender. Revised bidding document to be submitted for PC approval.	15/01/2024	20/06/2024	27/06/2024	
10.09.012	Supply and installation of CCTV system	1.500		1.500	BOI Funds	NCB	DPC	U	Estimate to be prepared	02/04/2024	31/07/2024	08/08/2024	
10.09.013	Improvements to the flood protection bund	7.000	7.000		BOI Funds	NCB	DPC	U	Planning and designing to be done	01/02/2024	31/05/2024	07/06/2024	
	<b>Sub Total</b>	<b>14.500</b>	<b>7.000</b>	<b>6.500</b>									
	<b>Total Amount</b>	<b>18.000</b>	<b>8.500</b>	<b>8.500</b>									

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**Mirijjawila Export Processing Zone**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB,LIB, LNB, NCB and National Shopping etc.)	Level of Authority	Priority Status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
<b>13.01</b>	<b>Roads, Drains and Culverts</b>												
13.01.015	Main entrance road to MjEPZ along the boundary of RN Innovations Construction (Pvt) Ltd.	50.000		45.000	BOI Funds	NCB	DPC	P	Invitation of Bids	27/02/2023	15/05/2024	22/05/2024	
13.01.016	Rectification of damaged sections to main entrance road CH 0+00 to CH 0+218)	5.000	5.000		BOI Funds	NCB	DPC	U	Re-tendering	02/03/2023	30/04/2024	07/04/2024	
	<b>Sub Total</b>	<b>55.000</b>	<b>5.000</b>	<b>45.000</b>									
<b>13.02</b>	<b>Water Supply</b>												
13.02.007	Improvements to the existing Water Tower & Sump.	25.000	20.000		BOI Funds	NCB	DPC	N	Draft bid document is been prepared by NWSDB	30/03/2022	18/06/2024	25/06/2024	
	<b>Sub Total</b>	<b>25.000</b>	<b>20.000</b>										
<b>13.05</b>	<b>Building</b>												
13.05.009	Expansion and Renovation of existing zonal Administrative Building	12.000	8.000		BOI Funds	NCB	DPC	U	Bids to be invited	10/11/2022	20/06/2024	27/06/2024	
13.05.010	Security and gate facilities at the rear boundary road entrance	2.500		2.500	BOI Funds	NCB	DPC	N	Designing and estimation to be done	31/01/2024	30/05/2024	06/06/2024	
13.05.011	Supply and installation of a generator for office building	7.000		2.000	BOI Funds	NCB	DPC	N	Designing and estimation to be done	15/02/2024	15/06/2024	13/06/2024	
	<b>Sub Total</b>	<b>21.500</b>	<b>8.000</b>	<b>4.500</b>									
<b>13.09</b>	<b>Miscellaneous</b>												
13.09.010	Survey works & other consultancy services.	2.500	2.500		BOI Funds				To be done as required	01/01/2024	31/12/2024		
	<b>Sub Total</b>	<b>2.500</b>	<b>2.500</b>										
	<b>Total Amount</b>	<b>104.000</b>	<b>35.500</b>	<b>49.500</b>									

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**Seethawake Export Processing Zone**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation / upgrading of existing facilities	Budget for new investment									
<b>23.02</b>	<b>Water Supply</b>												
23.02.022	Supply & Installation of VSD for the transmission pumps at WTP.	5.000	5.000		BOI Funds	NCB	DPC	U	Dept. estimate is being prepared	01/11/2023	04/03/2024	11/03/2024	
23.02.025	Supply & Installation of the reservoir outlet valve (450 mm Diameter.)	5.000	5.000		BOI Funds	NCB	DPC	P	Dept. estimate is being prepared	16/11/2023	30/03/2024	05/04/2024	
23.02.026	Rectification of the defects in the package water treatment plant	8.000	8.000		BOI Funds	NCB	DPC	P	Dept. estimate prepared	01/11/2023	04/04/2024	15/04/2024	
23.02.027	Supply of Electrical Driven Submersible Pumps -03 Nos and Accessories	6.000		6.000	BOI Funds	NCB	DPC	P	Dept. estimate is being prepared	20/11/2023	25/04/2024	03/05/2024	
23.02.028	Modification of the Chlorine safety system	5.000		3.000	BOI Funds	NCB	DPC	P	Dept. estimate is being prepared	04/12/2023	02/05/2024	09/05/2024	
	<b>Sub Total</b>	<b>29.000</b>	<b>18.000</b>	<b>9.000</b>									
<b>23.05</b>	<b>Building</b>												
23.05.037	Renovation of Office Building /roof and toilets at WTP & WWTP	3.000	3.000		BOI Funds	NCB	DPC	N	Dept. estimate is being prepared	01/12/2023	02/05/2024	09/05/2024	
23.05.038	Construction of roof of the Daycare Center Building	4.000	4.000		BOI Funds	NCB	DPC	N	Dept. estimate is being prepared	03/10/2023	18/04/2024	25/04/2024	
23.05.039	Expansion of Director's rest room	1.500	1.500		BOI Funds	NCB	DPC	N	Dept. estimate prepared	05/10/2023	18/04/2024	25/04/2024	
	<b>Sub Total</b>	<b>8.500</b>	<b>8.500</b>										
	<b>Total Amount</b>	<b>37.500</b>	<b>26.500</b>	<b>9.000</b>									

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**Wagawatta Industrial Zone**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB,LIB, LNB, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
<b>33.01</b>	<b>Roads, Drains and Culverts</b>												
33.01.019	Leadway drain from Internal boundary road up to Arunagama road.	8.000	8.000		BOI Funds	NCB	DPC	P	Draft Bidding document to be submitted for PC-approval	07/07/2022	28/07/2024	05/08/2024	
33.01.021	Rectification of storm water drains outside the Wagawatta Industrial Zone including consultancy	2.000	1.000		BOI Funds	DC	DPC	P	Requesting consultancy and estimating from Agrarian Services Kalutara.	30/12/2022	25/07/2024	01/08/2024	
	<b>Sub Total</b>	<b>10.000</b>	<b>9.000</b>										
<b>33.09</b>	<b>Miscellaneous</b>												
33.09.009	Land acquisition	1.000	1.000		BOI Funds	DC		N	To be done as required	28/02/2023	30/06/2024	08/07/2024	
33.09.010	Construction of Security main gate	2.000		2.000	BOI Funds	NCB	DPC	U	Dept. estimate is being prepared	10/12/2023	10/07/2024	17/07/2024	
	<b>Sub Total</b>	<b>3.000</b>	<b>1.000</b>	<b>2.000</b>									
	<b>Total Amount</b>	<b>13.000</b>	<b>10.000</b>	<b>2.000</b>									

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**Preliminary work of sites identified for new Zones.**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Exc.VAT)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation / upgrading of existing facilities	Budget for new investment									
<b>69.01</b>	<b>Roads, Drains and Culverts</b>												
69.01.006	Preliminary access road construction work.	10.000		3.000	BOI Funds	NCB	DPC	P	Dept. estimate to be prepared	15/05/2024	30/12/2024	30/12/2024	
	<b>Sub Total</b>	<b>10.000</b>		<b>3.000</b>									
<b>69.02</b>	<b>Water Supply</b>												
69.02.008	Initial Water Supply.	20.000		5.000	BOI Funds	DC		P	To be entrusted to NWSDB/WRB	15/07/2024	22/11/2024		
69.02.009	Ground water investigation	10.000		4.000	BOI Funds	DC		P	To be entrusted to NWSDB/WRB	18/06/2024	30/10/2024		
	<b>Sub Total</b>	<b>30.000</b>		<b>9.000</b>									
<b>69.04</b>	<b>Power Supply</b>												
69.04.007	Initial power supply.	5.000		2.000	BOI Funds	DC		P	To be entrusted to CEB	26/09/2024	30/10/2024		
	<b>Sub Total</b>	<b>5.000</b>		<b>2.000</b>									
<b>69.05</b>	<b>Building</b>												
69.05.010	Temporary site offices for new zones	7.500		4.000	BOI Funds	NCB	DPC	P	Dept. estimate to be prepared	15/06/2024	29/11/2024	05/12/2024	
69.05.011	Temporary security points with Sanitary Facilities for new Zones	3.000		2.000	BOI Funds	NCB	DPC	P	Dept. estimate to be prepared	15/06/2024	29/11/2024	05/12/2024	
	<b>Sub Total</b>	<b>10.500</b>		<b>6.000</b>									
<b>69.08</b>	<b>Fencing</b>												
69.08.010	Construction of a perimeter fence.	10.000		2.000	BOI Funds	NCB	DPC	P	Dept. estimate to be prepared	01/07/2024	29/11/2024	05/12/2024	
	<b>Sub Total</b>	<b>10.000</b>		<b>2.000</b>									
<b>69.09</b>	<b>Miscellaneous</b>												
69.09.020	Survey works, valuation and other consultancy charges.	20.000		10.000	BOI Funds				To be done as required	01/01/2024	31/12/2024		
69.09.021	Soil Investigations.	5.000		2.000	BOI Funds	DC		P	To be entrusted to NBRO	01/01/2024	31/12/2024		

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**Preliminary work of sites identified for new Zones.**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. (Rs. Mn) SSCL) (Exc.VAT)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation / upgrading of existing facilities	Budget for new investment									
69.09.022	Jungle clearing, removing high grown bushes, cutting trees ,etc.	20.000		5.000	BOI Funds	NCB	DPC	P	Dept. estimate to be prepared	31/03/2024	31/07/2024	08/08/2024	
69.09.023	EIA Related works	20.000		5.000	BOI Funds	DC		P	To be done as required	01/01/2024	31/12/2024		
	<b>Sub Total</b>	<b>65.000</b>		<b>22.000</b>									
<b>69.11</b>	<b>Land Acquisition</b>												
69.11.001	Land Acquisition related works	5.000		2.000	BOI Funds	DC		P	To be done as required	01/01/2024	31/12/2024		
	<b>Sub Total</b>	<b>5.000</b>		<b>2.000</b>									
	<b>Total Amount</b>	<b>135.500</b>		<b>46.000</b>									

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**Bingiriya Export Processing Zone**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Exc.VAT)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
<b>73.01</b>	<b>Roads, Drains &amp; Culverts</b>												
73.01.002	Improvement to existing internal roads. (Stage 1 - Widening existing road No 1,6 & 7 up to sub base)	28.000		20.000	BOI Funds	NCB	DPC	N	Bid evaluation	02/05/2023	15/02/2024	22/02/2024	
73.01.003	Construction of internal drain network at Bingiriya EPZ	10.000		1.000	BOI Funds	NCB	DPC	N	Estimating is in Progress	04/07/2023	01/07/2024	08/07/2024	
73.01.004	Access road for CEB power line from gantry	2.500		2.000	BOI Funds	NCB	DPC	N	Estimate prepared	05/06/2023	30/04/2024	06/05/2024	
	<b>Sub Total</b>	<b>40.500</b>		<b>23.000</b>									
<b>73.04</b>	<b>Power Supply</b>												
74.04.004	Supply & installation of street lights at Bingiriya EPZ	3.000		1.500	BOI Funds	NCB	DPC	N	Estimate to be prepared	01/02/2024	01/06/2024	07/06/2024	
73.04.002	Gantry Construction	30.000		5.000	BOI Funds	DC		N	To be entrusted to CEB	18/06/2024	30/10/2024	06/11/2024	
	<b>Sub Total</b>	<b>33.000</b>		<b>6.500</b>									
<b>73.05</b>	<b>Building</b>												
73.05.007	Refurbishment of existing office building (Appx.100m2) and garage for office vehicle at BgEPZ	5.000	2.000		BOI Funds	NCB	DPC	N	Estimate to be prepared	30/04/2024	02/09/2024	09/09/2024	
73.05.008	Constructions of security rooms and entrance gate.	5.000		1.000	BOI Funds	NCB	DPC	N	Estimate to be prepared	30/08/2024	16/12/2024	23/12/2024	
	<b>Sub Total</b>	<b>10.000</b>	<b>2.000</b>	<b>1.000</b>									
<b>73.08</b>	<b>Fencing</b>												
73.08.003	Constructions of balance chain link fence.	32.000		1.000	BOI Funds	NCB	DPC	N	Estimate to be prepared	30/06/2024	18/11/2024	25/11/2024	
	<b>Sub Total</b>	<b>32.000</b>		<b>1.000</b>									
<b>73.09</b>	<b>Miscellaneous</b>												
73.09.001	Survey works, valuation and other consultancy charges	3.000		3.000	BOI Funds	DC		N	To be done as required	01/01/2024	31/12/2024		



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**Bingiriya Export Processing Zone**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
	<b>Sub Total</b>	<b>3.000</b>		<b>3.000</b>									
	<b>Total Amount</b>	<b>118.500</b>	<b>2.000</b>	<b>34.500</b>									

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**Textile Manufacturing Zone, – Punnakuda, Eravur, Batticaloa**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated cost (Rs. Mn)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U= Urgent P= Priority N= Normal	Current status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
<b>74.01</b>	<b>Roads, Drains &amp; Culverts</b>												
74.01.009	Preliminary construction works of Jeep Track - Stage I	15.000		3.000	BOI Funds	NCB	DPC	P	Preliminary design stage	20/03/2024	20/06/2024	27/06/2024	
74.01.011	Construction of main internal road	61.000		50.000	BOI Funds	NCB	DPC	U	Estimating is in Progress	17/06/2023	15/07/2024	01/08/2024	
	<b>Sub Total</b>	<b>76.000</b>		<b>53.000</b>									
<b>74.02</b>	<b>Water supply</b>												
74.02.004	Permanent Internal Water Supply Scheme (Construction phase)	267.500		20.000	BOI Funds	NCB	MPC	U	Design is completed	02/01/2024	12/11/2024	02/12/2024	
74.02.007	Construction of 3nos. shallow wells	3.000		3.000	BOI Funds	NS	DPC	U	Investigation reports has been submitted by WRB	02/02/2024	02/05/2024	09/05/2024	
	<b>Sub Total</b>	<b>270.500</b>		<b>23.000</b>									
<b>74.03</b>	<b>Sewerage /Wastewater Treatment</b>												
74.03.003	Construction of wastewater collection network	876.300		125.000	BOI Funds	NCB	CAPC	U	Design of WWCN is being reviewing for some design modifications	02/01/2024	20/12/2024	26/12/2024	
	<b>Sub Total</b>	<b>876.300</b>		<b>125.000</b>									
<b>74.04</b>	<b>Power Supply</b>												
74.04.005	Internal power supply Scheme (HT balance supply)	4.000		2.000	BOI Funds	DC		U	To be entrusted to CEB	18/06/2024	30/09/2024	18/06/2024	
74.04.007	Internal power supply Scheme (Supply and installation of 20 nos street lights)	1.500		1.500	BOI Funds	NS	DPC	U	Estimate to be prepared	01/02/2024	02/05/2024	09/05/2024	
74.04.008	Construction of a meter cubical for LT line.	0.500		0.500	BOI Funds	NS	DPC	U	Estimating is in Progress	01/01/2024	05/03/2024	12/03/2024	
	<b>Sub Total</b>	<b>6.000</b>		<b>4.000</b>									
<b>74.05</b>	<b>Building</b>												
74.05.005	Design Consultancy for an office building	30.000		3.000	BOI Funds	NCB	DCPC	U	Conceptual planning	01/02/2024	02/07/2024	09/07/2024	

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**Textile Manufacturing Zone, – Punnakuda, Eravur, Batticaloa**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated cost (Rs. Mn)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U= Urgent P= Priority N= Normal	Current status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
74.05.007	Supply and placing of additional container box with required facilities.	4.000		3.500	BOI Funds	NCB	DPC	U	Estimate to be prepared	01/03/2024	18/06/2024	25/06/2024	
	<b>Sub Total</b>	<b>34.000</b>		<b>6.500</b>									
<b>74.08</b>	<b>Fencing</b>												
74.08.001	Construction of Perimeter Fence along the Boundary (200 Acres)- stage 1	85.500		60.000	BOI Funds	NCB	DPC	U	Bids evaluation is in progress	01/08/2023	31/01/2024	06/02/2024	
74.08.003	Construction of Perimeter Fence (1.6 km) - stage II (along the balance length of the boundary 200 & 55.28 Acres Lands)	50.000		36.000	BOI Funds	NCB	DPC	U	Estimate to be prepared	02/05/2024	02/12/2024	09/12/2024	
	<b>Sub Total</b>	<b>135.500</b>		<b>96.000</b>									
<b>74.09</b>	<b>Miscellaneous</b>												
74.09.001	Survey works, valuation and other consultancy charges.	3.000		3.000	BOI Funds	DC		P	To be done as required	01/01/2024	31/12/2024		
74.09.009	EIA/IEE related works.	5.000		2.000	BOI Funds			U	To be done as required	01/01/2024	31/12/2024		
74.09.010	Establishment of environment monitoring facilities	5.000		0.500	BOI Fund	DC		U	To be done as required	01/01/2024	31/12/2024		
	<b>Sub Total</b>	<b>13.000</b>		<b>5.500</b>									
	<b>Total Amount</b>	<b>1,411.300</b>		<b>313.000</b>									

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**Pharmaceutical Manufacturing Zone at Arabokka**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
<b>75.01</b>	<b>Roads, Drains and Culverts</b>												
75.01.007	Access to main internal road from RDA road and culvert	4.000		2.000	BOI Funds	NCB	DPC	P	Estimate to be prepared	05/02/2024	12/06/2024	19/06/2024	
	<b>Sub Total</b>	<b>4.000</b>		<b>2.000</b>									
<b>75.02</b>	<b>Water Supply</b>												
75.02.003	Extension of 300 cum/day water supply line with in the phase 1 zone for construction supply including design consultancy.	8.000		2.000	BOI Funds	DC		P	To be entrusted to NWSDB	10/09/2024	22/11/2024	29/11/2024	
	<b>Sub Total</b>	<b>8.000</b>		<b>2.000</b>									
<b>75.04</b>	<b>Power Supply</b>												
75.04.001	Initial temporary power supply 1 MVA.	15.000		2.000	BOI Funds	DC		P	To be entrusted to CEB	02/09/2024	29/11/2024	02/09/2024	
	<b>Sub Total</b>	<b>15.000</b>		<b>2.000</b>									
<b>75.09</b>	<b>Miscellaneous</b>												
75.09.006	Repairing of Existing front boundary wall & construction of Security room & gate (Phase 1)	5.000		4.000	BOI Funds	NCB	DPC	U	Invitation of bids	11/10/2023	30/04/2024	07/05/2024	
75.09.003	Geotechnical investigation (Phase 2).	2.000		0.500	BOI Funds	DC		P	To be done as required	01/01/2024	31/12/2024		
75.09.004	Survey works, valuation and other consultancy charges.	5.000		1.500	BOI Funds	DC		P	To be done as required	01/01/2024	31/12/2024		
75.09.007	EIA and IEA related works.	1.500		1.500	BOI Funds	DC		P	To be done as required	01/01/2024	31/12/2024		
75.09.008	Soil and groundwater investigation	1.000		1.000	BOI Funds	DC		P	To be done as required	01/01/2024	31/12/2024		
	<b>Sub Total</b>	<b>14.500</b>		<b>8.500</b>									
	<b>Total Amount</b>	<b>41.500</b>		<b>14.500</b>									

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**Site Identified for Arabokka Heavy Industry Zone**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
<b>78.01.</b>	<b>Roads, Drains and Culverts</b>												
78.01.001	Preliminary gravel road construction work up to Gloves International (PVT) Ltd Land (Stage I)	50.000		45.000	BOI Funds	NCB	DPC	U	Invitation of bids	20/11/2023	30/04/2024	07/05/2024	
78.01.002	Preliminary gravel road construction work.(Stage II)	12.000		1.000	BOI Funds	NCB	DPC	U	Estimate to be prepared	20/04/2024	30/08/2024	06/09/2024	
	<b>Sub Total</b>	<b>62.000</b>		<b>46.000</b>									
<b>78.02</b>	<b>Water Supply</b>												
78.02.001	Water supply/ connections	25.000		20.000	BOI Funds	DC		U	To be entrusted to NWSDB	15/05/2024	30/09/2024		
	<b>Sub Total</b>	<b>25.000</b>		<b>20.000</b>									
<b>78.04</b>	<b>Power Supply</b>												
78.04.001	Internal power supply Scheme (HT/LT lines) .	140.000		10.000	BOI Funds	DC		P	To be entrusted to CEB	02/05/2024	29/11/2024		
	<b>Sub Total</b>	<b>140.000</b>		<b>10.000</b>									
<b>78.08</b>	<b>Fencing</b>												
78.08.001	Construction of electric fence around Gloves International (PVT) Ltd .	9.000		7.500	BOI Funds	NCB	DPC	U	PC instructed to submit the issue paper to IFCC	04/08/2023	15/10/2024	22/10/2024	
	<b>Sub Total</b>	<b>9.000</b>		<b>7.500</b>									
<b>78.09</b>	<b>Miscellaneous</b>												
78.09.001	Survey works, valuation and other consultancy charges.	30.000		2.000	BOI Funds	DC		P	To be done as required	01/01/2024	31/12/2024		
78.09.002	Soil Investigation	8.000		2.000	BOI Funds	DC		P	To be done as required	01/01/2024	31/12/2024		
78.09.003	Jungle Clearing , Removing high grown bushes, Cutting trees, etc.	40.000		2.000	BOI Funds	NCB	DPC	P	Estimate to be prepared	28/05/2024	08/10/2024	15/10/2024	

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**Site Identified for Arabokka Heavy Industry Zone**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
78.09.004	EIA Related works	5.000		1.000	BOI Funds	DC		P	To be done as required	01/01/2024	31/12/2024		
78.09.005	Shifting/ refurbishment/related construction of utilities, etc	5.000		5.000	BOI Funds	NCB	DPC	P	Estimate to be prepared	12/02/2024	01/06/2024	07/06/2024	
78.09.006	Temporary security points with sanitary facilities	2.000		2.000	BOI Funds	NCB	DPC	P	Estimate to be prepared	17/04/2024	24/07/2024	01/08/2024	
	<b>Sub Total</b>	<b>90.000</b>		<b>14.000</b>									
<b>78.11</b>	<b>Land acquisition</b>												
78.11	Land acquisition	150.000		100.000	BOI Funds	DC		P	To be done as required	01/01/2024	31/12/2024		
	<b>Sub Total</b>	<b>150.000</b>		<b>100.000</b>									
	<b>Total Amount</b>	<b>476.000</b>		<b>197.500</b>									

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**Finance Department**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
<b>50.13</b>	<b>Accounting Software</b>												
50.13.004	Providing record room facility for the Finance Department at Basement floor of SBJM Office	8.000	5.000		BOI Fund	NCB	DPC	U	Bids to be invited	03/04/2023	31/05/2024	07/06/2024	
	<b>Total Amount</b>	<b>8.000</b>	<b>5.000</b>										

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**Equipment for Information Technology Department**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
<b>76.09</b>	<b>Miscellaneous</b>												
76.09.008	Hyper Converged Infrastructure (Virtualization solution)	70.000		70.000	BOI Funds	NCB	DPC	U	Preparing RFP	23/08/2023	27/06/2024	03/07/2024	
76.09.009	SD-WAN Phase II	3.500		3.500	BOI Funds	LNB	DPC	U	Requirement gathering stage	01/07/2024	31/12/2024		
76.09.003	New DR site implementation	18.000		18.000	BOI Funds	NCB	DPC	U	Preparing RFP	23/08/2023	27/06/2024	03/07/2024	
76.09.004	New Data Backup system	15.000		15.000	BOI Funds	NCB	DPC	U	Preparing RFP	23/08/2023	27/06/2024	03/07/2024	
76.09.010	Modifications to the Server room of IT Department (i) Installation of Novec 1230 fire Suppression system (ii) Improving electrical system.	12.000	12.000		BOI Funds	NCB	DPC	U	Requirement gathering stage	01/07/2024	31/12/2024		
	<b>Total Amount</b>	<b>118.500</b>	<b>12.000</b>	<b>106.500</b>									

As at 01/01/2024



**Procurement Plan**

**Procurement Plan for year 2024**

**Ministry of Investment Promotion**

**Board of Investment of Sri Lanka**

**Contingencies - Urgent Mechanical/Electrical/Plant and Equipment**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs.Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB,LIB, LNB, NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
<b>77.09</b>	<b>Miscellaneous</b>												
77.09.001	Fixed asset purchasing for emergency/unforeseen repair works such as water, wastewater related pumps,motors ,electrical apparatus etc.	13.000		5.000	BOI Funds	NCB	DPC	U	To be done as required	02/01/2024	31/12/2024		
77.09.003	Activities related to Eco Industrial Park concept including designs, researches and implementation, etc	50.000		5.000	BOI Funds	NCB	DPC	U	To be done as required	02/01/2024	31/12/2024		
	<b>Total Amount</b>	<b>63.000</b>		<b>10.000</b>									

As at 01/01/2024

**Procurement Plan**

**Procurement Plan for year 2024**

**Ministry of Investment Promotion**

**Board of Investment of Sri Lanka**

**Equipment for Environment Department**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
<b>50.10</b>	<b>Others</b>												
50.10.008	Equipment for Environment Department	6.400	2.000		BOI Funds	NCB	DPC	P	To be purchased when need arises	15/02/2024	31/07/2024	07/07/2024	
50.10.009	Upgrading,Testing facilities of Environment Laboratory (HEPZ)	3.700	2.000		BOI Funds	NCB	DPC	P	To be purchased when need arises	15/02/2024	31.07.2024	07/07/2024	
50.10.010	Upgrading Environment monitoring facilities ( KIP,KgEPZ,MjEPZ)	3.000	2.000		BOI Funds	NCB	DPC	P	To be purchased when need arises	15/02/2024	31.07.2024	07/07/2024	
	<b>Total Amount</b>	<b>13.100</b>	<b>6.000</b>										

As at 01/01/2024

**Procurement Plan**

**Procurement Plan for year 2024**

**Ministry of Investment Promotion**

**Board of Investment of Sri Lanka**

**Capital Expenditure Under Administration Department**

Department/ Line Agency/ Ministry (Budget line Item No.)	Procurement Category (Goods, Works & Services etc.) (Description of the work item)	Estimated Cost (Rs. Mn.)	Financial Allocation for 2024 as per approved Capital Budget (Inc. SSCL) (Rs. Mn) (Exc.VAT)		Source of Financing	Procurement method (ICB, LIB,LNB,NCB and National Shopping etc.)	Level of Authority	Priority status U=Urgent P=Priority N=Normal	Current Status of procurement preparedness activities	Scheduled date of Commencement of Procurement (Pre Tender) (D/M/Year)	Scheduled date of Completion of Procurement (Pre Tender) (D/M/Year)	Tentative date of award (D/M/Year)	Remarks
			Budget for rehabilitation/ upgrading of existing facilities	Budget for new investment									
<b>50.12</b>	<b>Purchase of motor vehicles</b>												
50.12.032	Purchase of 02 Nos Motorcycles and 02 nos Utility vehicles (01 nos Gully bowser & 01 nos water bowser)	38.000		20.000	BOI Funds	LNB/NCB	DPC	U	Quotations to be invited	28/03/2024	30/09/2024	06/10/2024	
	<b>Sub Total</b>	<b>38.000</b>		<b>20.000</b>									
<b>49.05</b>	<b>Building</b>												
49.05.039	Providing steel filing racks, door access control system & 02 nos cctv camera installation to established 02 nos filing rooms of Investment Appraisal Department	5.000	5.000		BOI Funds	NS	DPC	U	Planning and estimation to be commenced	25/03/2024	28/06/2024	05/07/2024	
49.05.037	Refurbishment of 24th , 26th & 8th floors *Level -24 (Work includes interior development, carpeting, electrical, telephone, network cabling, etc). *Level -26 (Work includes interior development & carpeting) * level 8th carpeting.	15.000	5.000		BOI Funds	NCB/ NS	DPC	P	Planning and estimation to be commenced	28/03/2024	25/09/2024	02/10/2024	
49.05.035	Refurbishment of BOI Auditorium (Consultancy/Construction)	50.000	2.000		BOI Funds	NCB	DPC	P	Planning stage	18/03/2024	16/12/2024	23/12/2024	
	<b>Sub Total</b>	<b>70.000</b>	<b>12.000</b>										
<b>49.10</b>	<b>Others</b>												
49.10.038	Supply, installation, commissioning and maintaining of surveillance camera systems to BEPZ	5.000		5.000	BOI Funds	NCB/ NS	DPC	U	Preparing Bidding document	01/12/2023	28/03/2024	03/04/2024	
	<b>Sub Total</b>	<b>5.000</b>		<b>5.000</b>									
	<b>Total Amount</b>	<b>113.000</b>	<b>12.000</b>	<b>25.000</b>									